

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2022/23	2022/23	VAT	2023/24	2023/24	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Imaging :								
MR	Paper Plotting	per metre	This item can be removed as a tariff as it is now only used by the department itself	500.00	575.00	y	Delete	Delete	
	Corporate Merchandise								
MR	Golf shirts	each	Tender 118G/2020/21 - new price	191.13	219.80	y	219.04	251.90	14.60%
MR	Winter Jacket	each	Tender 118G/2020/21 - new price	512.17	589.00	y	588.96	677.30	14.99%
MR	Peak Caps	each	Tender 118G/2020/21 - new price	73.65	84.70	y	84.70	97.40	14.99%
MR	Waistcoats	each	Tender 118G/2020/21 - new price	366.96	422.00	y	425.48	489.30	15.95%
MR	Beanie Cap	each	Tender 118G/2020/21 - new price	36.09	41.50	y	39.48	45.40	9.40%
MR	Conference Bags	each	Tender 118G/2020/21 - new price	135.83	156.20	y	142.35	163.70	4.80%
MR	Laptop Bag on wheels	each	Tender 118G/2020/21 - new price	618.70	711.50	y	682.43	784.80	10.30%
MR	Laptop Bag - backpack style	each	Tender 118G/2020/21 - new price	220.09	253.10	y	242.09	278.40	10.00%
MR	Tog Bags	each	Tender 118G/2020/21 - new price	139.91	160.90	y	158.43	182.20	13.24%
MR	A4 drop handle zip around folder	each	Tender 118G/2020/21 - new price	192.43	221.30	y	214.61	246.80	11.52%
MR	Basic Pen	each	Tender 118G/2020/21 - new price	3.57	4.10	y	3.65	4.20	2.44%
MR	Executive Pen	each	To be procured via RFQ	136.96	157.50	y	143.57	165.10	4.83%

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MR	Lanyards	each	Tender 118G/2020/21 - new price	8.00	9.20	y	8.78	10.10	9.78%
MR	Mini Cooler Bags	each	Tender 118G/2020/21 - new price	32.70	37.60	y	33.65	38.70	2.93%
MR	Memory Stick	each	Tender 118G/2020/21 - new price	52.70	60.60	y	58.70	67.50	11.39%
MR	Power Bank	each	Tender 118G/2020/21 - new price	186.52	214.50	y	205.04	235.80	9.93%
MR	Travel Mug	each	Tender 118G/2020/21 - new price. Note: this is now a travel mug that is made of re-usable material	52.09	59.90	y	54.43	62.60	4.51%
MR	Drawstring Bag	each	Tender 118G/2020/21 - new price	18.09	20.80	y	21.48	24.70	18.75%
MR	Key Rings	each	Tender 118G/2020/21 - new price	16.26	18.70	y	17.22	19.80	5.88%
MR	Scarf	each	To be procured via RFQ	109.83	126.30	y	115.13	132.40	4.83%
MR	Tie	each	To be procured via RFQ	32.96	37.90	y	34.52	39.70	4.75%
MR	Booklet	each	Tender 118G/2020/21 - new price	49.48	56.90	y	54.43	62.60	10.02%
MR	Long Sleeved Shirt	each	Based on tender rates for tender 118G/2020/21			y	120.35	138.40	0.00%
MR	Gift set: Pen & Torch	each	New item to be procured via RFQ			y	70.00	80.50	0.00%
MR	Gift set: USB & Torch	each	New item to be procured via RFQ			y	180.00	207.00	0.00%
MR	Laptop Sleeve: Neoprene	each	New item to be procured via RFQ			y	250.00	287.50	0.00%
MR	Pop-Up/Pop Socket for phones	each	New item to be procred via RFQ			y	140.00	161.00	0.00%

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MR	Laptop Bag - backpack style with wheels	each	Based on tender rates for tender 118G/2020/21			y	394.00	453.10	0.00%